Six Year Transportation Improvement Program

From to 2016

Wenatchee Agency:

Co. Name: Chelan Co. Co. No.:

Hearing Date:

7/8/2010

Adoption Date: 7/8/2010

City N	o. : 1	MPO/RTPO: WVTC										Α	mend D	ate:		ı	Resolut	ion No.:	Ord. 2	2010-19
a	> io	Project Identification A. PIN/Federal Aid No. B. Bridge No.	ent		ath	les			Project Costs	in Thousai Fund So			n			enditure		ule		ally Funded ects Only
Functional Class	Priority Number	C. Project Title D. Street/Road Name or Number E. Beginning MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start	Federal Fun Federal Fund Code	Federal Cost by Phase	Fund	State Funds	Local Funds	Total Funds	1st	(Local A g	g ency) 3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00		Street Overlay Program All City Streets from: City Wide Street Preservation by sealing, grinding, paving, etc.	07	S	Varies	W S O	ALL	1/1/2011					6000	6000	500	500	500	4500	CE	No No
		Street Freservation by Seating, grinding, paving, etc.						otals					6000	6000	500	500	500	4500		
00	2	Miscellaneous / Minor / Undefined Varies, paving, Signals, ADA Upgrades, Sidewalks from: to:	07 02 06	S	Varies	W T S P		1/1/2011					300		50	50	50	150	CE	No
		Miscellaneous unexpected projects	12 05			O C G		otals					200	200				450	-	No
00	3	Storm Drain Improvements Varies	06	S				1/1/2011					1200		200	200	200	150 600		No
		from: to: Various project identified in stormwater comprehensive plan																		No
							-	tals	OTT (D)	1	I	1	1200		200	200	200	600		
16	4	South Wenatchee Avenue Improvements South Wenatchee Avenue from: Marr Street to: S. City Limits Installation of curb gutter and sidewalk. Includes minor widening and	05 07	S	.51	C G P S T	PE RW CN	8/1/2010	STP(R) STP(R) STP(R)	160 202 1682			25 31 262	233	32 100 1944				CE	Yes 3/1/2011
		addition of a two-way left turn lane				W	To	tals		2,044			318	2362	2076				1	

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gency:	Wenatch	ee		From	2011	to	2016
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	5	Signal Light Upgrade to LED Bulbs	12	S			ALL	1/1/2014					30	30				30	CE	No
		from: to: Upgrade green lenses on signal heads with LED bulbs																		
								otals				1	30			1		30		
14	6	Chelan Avenue and Orondo Avenue Right Turn Lane Chelan Avenue from: Orondo Avenue to: Orondo Avenue Improve turning movements onto Orondo Avenue by adding a right turn lane	03 05 12	S	.1	C G P T W		1/10/2009 6/1/2011	STP(S) STP(S)	40 267				40 267	10 267				CE	Yes 3/1/2011
		on Chelan Avenue. Start design in 2009. Look at other potential safety/capacity enhancements winter 2010-2011.					Т	otals		307	,			307	277					
14	7	McKittrick St Wenatchee Ave. Signal Project Wenatchee Avenue from: to: Install new traffic signal display, detection, and control system.	12	S		C G O P T	PE RW CN	1/1/2011	STP(R) STP(R) STP(R)	80 43 357			11 7 48	91 50 405	30	50 405			CE	Yes 2/1/2011
							Т	otals		480			66	546	30	455	;			
00	8	Audible Pedestrian Signal Upgrades Varies	32 12	S	N/A		PE CN	8/1/2010 10/15/2010	STP(R) STP(R)	25 75			11	25 86	86				CE	No
		from: to: Retrofit Select Traffic Signals with Audible Pedestrian Signals. Project started in 2009. Construct in winter 2010 - 2011.					To	otals		100	ı		11	111	86					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	9	Lincoln Elementary Neighborhood Connections Varies from: Construct Sidewalks in Wenatchee South End - Various roads include Stevens Street between S. Chelan Ave. and Cashmere St., Marr Street from	06 12	S		W T S P O G	CN CN	7/1/2011 7/1/2011	CDBG NHS	90 204				90 204	90 204				CE	No
		Methow St. to Cashmere St., Cashmere St. from Marr St. to Stevens St					To	tals		294				294	294				1	
19	10	South Wenatchee Sidewalk Program Varies from: to: Construct Sidewalk in the Lincoln School and other eligible areas in		S		C G O P S	ALL	1/1/2012	CDBG	120				120	120				CE	No
		accordance with City CDBG Funding				'	Тс	tals		120				120	120				1	
17	11	Okanogan and Red Apple Rd Sidewalks and Ped Enhancements Okanogan and Red Apple from: to: Install approximately 1650 feet of curb, gutter, and sidewalk along the west side of Okanogan Avenue and south side of Red Apple Road, install	12 06	Р		W T S P G C	ALL	8/1/2011	NHS	191			70	261	35	226			CE	No
		crosswalks and signing on Red Apple Road, and improve the school zone					To	tals		191			70	261	35	226	3			
00	12	Pedestrian Safety Improvements Varies from: Construct new and repair old sidewalks and or install other pedestrian facilities.	06	Р		P T W S G C	ALL	1/1/2012			PSMF	432	108	540		540			CE	No
		indominoo.					To	tals				432	108	540		540)			

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Functional Class	₽.5	D. Street/Road Name or Number	Improvement Type(s)	Sts	Total Length	Utility Codes	Project Phase	Phase	Federal	Federal		State	Local	Total				4th	Envir.	Required Date
		E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	=		-		Proj	Start	Fund Code	Cost by Phase	Code		Funds	Funds	1st	2nd	3rd	Thru 6th	Туре	(MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	13	McKittrick Street Improvements from: Wenatchee Avenue to: Western Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination	03 04 06 12	Р	0.81	CGOPS	ALL	1/1/2013			AIP	1750	437	2187			2187		CE	Yes
		and signal on Wenatchee Ave.				T W	To	tals				1750	437	2187			2187			
14	14	Mission and Crawford Widening Improvements Mission Street at Crawford from: to: Widen Mission Street on east side, south of Crawford. Install left turn channelization and left turn signals for northbound and southbound traffic,	05 12	Р	0.06	W T S P O	ALL	1/1/2013					100	100			100		CE	Yes
		install video detection.						tals					100				100			
14	15	Fifth and Western Turn Lane Improvements Western Avenue from: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue.	05 12 03	P	.1	C G P T W	ALL	7/1/2013					400	400			400		CE	Yes
							То	tals					400	400			400			
19	16	Fifth Street Safety Improvements Fifth Street from: Miller Street Change Parking, add bicycle lanes and install traffic calming.		Р	1		ALL	1/1/2013			AIP	400	100	500			500		CE	No
							То	tals				400	100	500			500		1	

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tion ass	Priority Number	C. Project Title	vem be(s)	Status	Len	ပိ	Phase		Federal Fund	ding						(Local A	igericy)			R/W
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14		Miller Street - First Street Signal Miller Street from: First Street to: Install signal poles, new control and detection systems	12	Р	0.1	C G P T	ALL	1/1/2014			AIP	280	70	350				350	CE	Yes
							То	tals				280	70	350				350		
00		Third Columbia River Bridge TS&L Study N/A from: City of Wenatchee to: City of East Wenatchee Perform a Type Size and Location Study for a potential Third Columbia River Bridge.	31	Р	.25	C O P S T W	ALL	1/1/2014	STP(R)	302			48	350				350	CE	No
		Titler Bridge.					То	tals		302			48	350				350		
		Hawley Street RR Grade Separation Hawley Street from: to: Construct underpass at the Hawley Street RR Xing	01	Р	.1	C G P S T W	ALL	1/1/2014	5309(Bus)	14000	AIP	2000		16000				16000	EA	Yes
							То	tals		14,000	ı	2000		16000				16000		
16		Confluence Parkway/SR285 Alternate Miller St. to Euclid from: to: Increase capacity and connectivity by constructing a new parallel 2-lane arterial corridor connecting an extension of Miller Street to the Euclid Ave.	01 03 08	Р	2.5	W T S P O	ALL	1/1/2016	STP	129750			20250	150000				150000	EIS	Yes
		interchange with US 2.					То	tals		129,750			20250	150000				150000		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	21	Millerdale Improvements Millerdale Avenue from: Miller Street to: Lambert Street Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	03 05 07 12	Р	.58	C G O P S T	ALL	1/1/2014			AIP	1280	320	1600				1600	CE	No
		Salety improvements				W	То	tals				1280	320	1600				1600		
17	22	Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave to: Miller Street Arterial street reconstruction	03	Р	.5	C G P S T W	ALL				AIP			1000				1000	CE	Yes
			l					tals				800		1000		1	1	1000		
17	23	Red Apple Road Phase 2 Red Apple Road from: Miller to: Skyline Arterial street reconstruction	03	Р	.53	C G P S T W	ALL	7/1/2015			AIP	800	200	1000				1000	CE	Yes
							То	tals				800	200	1000				1000		
17	24	Pine Avenue Improvements Pine Avenue from: McKittrick Street to: Walnut Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities.	04 03	Р	.25	C G P S T W	ALL	7/1/2015			AIP	1440	360	1800				1800	CE	Yes
		Succerngino and dillilies.					То	tals				1440	360	1800				1800		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	25	Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights.	03 01 04	Р	.36	C G P S T W	ALL	7/1/2015			AIP	960	240	1200				1200	CE	Yes
		guiter, sidewaik, and street lights.					To	otals				960	240	1200				1200		
00	26	Pedestrian Overpass	06	Р		0	ALL	1/1/2015	5309(Bus)	3400				3400				3400		
		from: to: Construct BNSF overpass for pedestrian travel West of Town Toyota Center					To	otals		3,400				3400				3400		
16	27	Railroad Grade Crossing Upgrades Orondo, Ninth, Miller, Hawley from: to: Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban.	12	Р			ALL	. 1/1/2015				80	20	100				100	CE	No
		area in a signal gales in inigate in to somme than in iniciae sain					To	otals				80	20	100				100		
17	28	Skyline Drive Widening Skyline Drive from: Red Apple Road to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater	12 04 06 07	Р	0.72	C G O P S T	ALL	. 1/1/2015			OTHER	1720	430	2150				2150	CE	No
		collection system. Install barrier and extruded curbs, replace guardrail,				W	To	otals				1720	430	2150				2150		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	29	Orondo Gateway - Waterfront to CBD Orondo Avenue from: Columbia Street to: Worthen Street Resurface roadway, install curb, gutter, and sidewalk. Improve existing BNSF at-grade crossing. Landscaping, lighting, and non-motorized	05 06 12	Р	0.15	W T S P G	ALL				OTHER			750			750		CE	No
		improvements.						tals		1	1	750		750		1	750	1		1
19	30	North Road North Road from: Western Avenue to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening	01 03 04 07 12	Р	.25	W T P O		2/1/2016					800					800	CE	Yes
		and flattening grade.						tals		1	1 415	1 040	800			ı	1	800		
14	31	Maple and Western Traffic Signal Maple Street from: to: Install new traffic signal display, detection and control system.	12	Р	0.10	P	ALL	1/1/2016			AIP	240	60	300				300	CE	Yes
							To	tals				240	60	300				300		
14	32	Springwater and Western - Traffic Signal Western Avenue from: to: Construct new traffic signal display, control, and detection system	12	Р		W T G C P S	ALL	1/1/2016			AIP	298	52	350				350	CE	Yes
							To	tals				298	52	350				350	1	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	33	Wenatchee Avenue and Thurston Street Signal Wenatchee Avenue from: Thurston Street to: Thurston Street Construct new traffic signal.	03 05 12	Р	.1	C G P T W	ALL	7/1/2016			AIP	280	70	350				350	CE	Yes
							To	otals				280	70	350				350		
16	34	Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve to: Hawley / Miller Intersection Acquire ROW. Construct new roadway on new alignment.	01	Р	0.27	G O P S T W C		1/1/2016			AIP	640						800	EA	Yes
17	35	Walnut Street - Pine to Rogers Walnut Street from: Pine Ave to: Rogers Reconstruction project to meet urban standards.	01	Р	0.1	G O P S T W C	ALL	1/1/2016			AIP		160	800				800	CE	Yes
19	36	Elliot Street Connection Elliot Street from: Fifth Street to: Orchard Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	01 03 12	Р	0.24	C G P S T W	ALL	1/1/2016					500	500				500	CE	Yes

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17	37	Crawford Avenue - Wenatchee Ave to Mission St Sidewalk Crawford Avenue from: Wenatchee Avenue to: Mission Street Constuct sidewalk, curb and gutter	12	Р	0.7	C G P T	ALL	1/1/2016			PSMP	200	50	250				250	CE	Yes
							To	otals				200	50	250				250		
14	38	Traffic Signal Radio Interconnect and Optimization Various from: to:	12	Р		Р	ALL	1/1/2016				160	40					200	CE	No
		Install radio interconnect equipment in isolated intersections. Conduct comprehensive traffic signal timing plan study, and implement traffic responsive time of day plans.					Тс	otals				160	40	200				200	-	
00	39	Bus Rapid Transit Study from: Olds Station to: East Wenatchee	10	Р	.25	0	PE	7/1/2016	STP(U)	50				50				50	CE	No
	1	Partner with Link to evaluate Bus Rapid Transit					_													
								tals		50	1	1	2000	50 2000		T	T	2000		
17	40	Castlerock to 5th Street Connector	06	Р	0.27		ALL	1/1/2010					2000	2000				2000	EA	Yes
		from: to: Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive.																		
							To	tals					2000	2000				2000		

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7	Washington State	Department	of Transportation
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Agency:	Wenatch	ee		<u>.</u>	rom	2011	to	2016
Co. No.:	_04_	Co. Name:	Chelan Co.	Hearing Date:	A	Adoption Date):	
City No.:	1405	MPO/RTPO:	WVTC	Amend Date:	R	Resolution No).:	

		Project Identification							Project Costs i	in Thousai	nds of E	Oollars			_	124	. 0.1			ally Funded
ਕੂ	<u>ة</u> ج	A. PIN/Federal Aid No. B. Bridge No.			gth	Codes	e e			Fund So	Source Information					penditur (<i>Local A</i>		ule	Proje	ects Only
xior ass	Priority Number	C. Project Title	vem ve(s)	Status	Len	ပိ	Phase		Federal Fun	nding						(LUCAI A	gency)			R/W
Functional Class	P. N	D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Sta	Total Length	Utility	Project F	Phase Start	Federal Fund Code			State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th Thru 6th	Envir.	Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	41	Central Business District /SR285 Corridor Circulation Study from: to: Perform study of possible circulation improvements to the downtown.	06 12 23	Р			ALL	7/1/2016					150	150				150	CE	No
							То	tals					150	150				150		
00	42	Comprehensive Level of Service Study Various from: to: Study Level of Service and Capacity Issues	12	Р			ALL	1/1/2016	STP(U)				50	50				50	CE	No
							То	tals					50	50				50		
16	43	Crawford and Okanogan Traffic Signal Crawford Avenue from: to: Install new signal when warrants are met.	05 12	Р	0.1	C G P S T	ALL	7/1/2016			AIP	320	80	400				400	CE	Yes
							То	tals				320	80	400				400		
				Gra	and To	otals f	or W	lenatchee		21,168		14.830	15.040	51,038	3,548	1971	4,687	40,430		